YEARLY FINANCIAL STATEMENT

YEAR	POLICE COSTS	MAGISTRATES COSTS	LOCAL AUT COSTS	HIGHWAYS AGENCY	TOTAL COSTS	FPN's PAID	TOTAL RECEIPTS	SURPLUS
2002/03 (6m)	£705,344	£114,373	£127,602	£0	£947,319	19,749	£1,184,940	£237,621
2003/04 (12m)	£1,391,772	£200,975	£284,233	£0	£1,876,980	48,974	£2,938,440	£1,061,460
2004/05 (12m)	£1,595,220	£202,787	£414,372	£37,881	£2,250,260	53204	£3,192,240	£941,980
2005/06 (12m)	£1,643,413	£362,325	£633,616	£37,000	£2,676,354	47507 1/2	£2,850,450	£174,096
2006/07 (12m)	£1,796,284	£239,624	£302,501	£123,000	£2,461,409	43144	£2,588,640	£127,231
2007/08 (12m)	£1,559,297	£223,962	£116,532	0	£1,899,791	27024	£1,621,440	£278,939
2008/09 (12m)	£1,395,891	£168,913	£115,159	£0	£1,679,963	23948	£1,436,880	
2009/10 (12m)	£1,832,206	£126,053	£124,708	£0	£2,082,967	19866	£1,191,960	Move back to Police premises and purchase of EROS 2
2010/11(12m)	£960,686	£100,000	£119,074	£0	£1,179,760	15921	£955,260	Government Changes